

Form **990**

**Return of Organization Exempt From Income Tax**  
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No. 1545-0047

**2007**

Open to Public Inspection

Department of the Treasury  
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

**A For the 2007 calendar year, or tax year beginning 7/01/07, and ending 6/30/08**

- B** Check if applicable:
- Address change
  - Name change
  - Initial return
  - Termination
  - Amended return
  - Application pending

Please use IRS label or print or type. See Specific Instructions.

**C Name of organization**  
**Anne Arundel County Economic Opportunity Committee, Inc.**

Number and street (or P.O. box if mail is not delivered to street address) Room/suite  
**251 West Street**

City or town, state or country, and ZIP + 4  
**Annapolis MD 21401**

**D Employer identification number**  
**52-6064934**

**E Telephone number**  
**410-626-1900**

**F Accounting method:**  Cash  
 Accrual  Other (specify)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations.

**H(a)** Is this a group return for affiliates?  Yes  No

**H(b)** If "Yes," enter number of affiliates

**H(c)** Are all affiliates included?  Yes  No

(If "No," attach a list. See instructions.)

**H(d)** Is this a separate return filed by an organization covered by a group ruling?  Yes  No

**G Website:** WWW.AACEOC.COM

**J Organization type**

(check only one)  501(c) ( 3 ) (insert no.)  4947(a)(1) or  527

**K** Check here  if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.

**I Group Exemption Number**

**M** Check  if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

**L Gross receipts:** Add lines 6b, 8b, 9b, and 10b to line 12 **6,226,187**

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)**

<b>1</b> Contributions, gifts, grants, and similar amounts received:				
<b>a</b>	Contributions to donor advised funds	<b>1a</b>		
<b>b</b>	Direct public support (not included on line 1a)	<b>1b</b>	258,392	
<b>c</b>	Indirect public support (not included on line 1a)	<b>1c</b>		
<b>d</b>	Government contributions (grants) (not included on line 1a)	<b>1d</b>	5,656,043	
<b>e</b>	Total (add lines 1a through 1d) (cash \$ 5,914,435 noncash \$ )	<b>1e</b>		5,914,435
<b>2</b>	Program service revenue including government fees and contracts (from Part VII, line 93)	<b>2</b>		198,610
<b>3</b>	Membership dues and assessments	<b>3</b>		
<b>4</b>	Interest on savings and temporary cash investments	<b>4</b>		377
<b>5</b>	Dividends and interest from securities	<b>5</b>		
<b>6a</b>	Gross rents	<b>6a</b>	112,765	
<b>b</b>	Less: rental expenses	<b>6b</b>		
<b>c</b>	Net rental income or (loss). Subtract line 6b from line 6a	<b>6c</b>		112,765
<b>7</b>	Other investment income (describe )	<b>7</b>		
<b>8a</b>	Gross amount from sales of assets other than inventory	(A) Securities		(B) Other
<b>b</b>	Less: cost or other basis and sales expenses	<b>8a</b>		
<b>c</b>	Gain or (loss) (attach schedule)	<b>8b</b>		
<b>d</b>	Net gain or (loss). Combine line 8c, columns (A) and (B)	<b>8c</b>		
<b>8d</b>		<b>8d</b>		
<b>9</b>	Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>			
<b>a</b>	Gross revenue (not including \$ of contributions reported on line 1b)	<b>9a</b>		
<b>b</b>	Less: direct expenses other than fundraising expenses	<b>9b</b>		
<b>c</b>	Net income or (loss) from special events. Subtract line 9b from line 9a	<b>9c</b>		
<b>10a</b>	Gross sales of inventory, less returns and allowances	<b>10a</b>		
<b>b</b>	Less: cost of goods sold	<b>10b</b>		
<b>c</b>	Gross profit or (loss) from sales of inventory (attach schedule). Subtract line 10b from line 10a	<b>10c</b>		
<b>11</b>	Other revenue (from Part VII, line 103)	<b>11</b>		
<b>12</b>	<b>Total revenue.</b> Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11	<b>12</b>		6,226,187
<b>13</b>	Program services (from line 44, column (B))	<b>13</b>		6,839,158
<b>14</b>	Management and general (from line 44, column (C))	<b>14</b>		330,246
<b>15</b>	Fundraising (from line 44, column (D))	<b>15</b>		1,677
<b>16</b>	Payments to affiliates (attach schedule)	<b>16</b>		
<b>17</b>	<b>Total expenses.</b> Add lines 16 and 44, column (A)	<b>17</b>		7,171,081
<b>18</b>	Excess or (deficit) for the year. Subtract line 17 from line 12	<b>18</b>		-944,894
<b>19</b>	Net assets or fund balances at beginning of year (from line 73, column (A))	<b>19</b>		-377,821
<b>20</b>	Other changes in net assets or fund balances (attach explanation) <b>See Statement 1</b>	<b>20</b>		946,154
<b>21</b>	Net assets or fund balances at end of year. Combine lines 18, 19, and 20	<b>21</b>		-376,561

For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

**Part II Statement of Functional Expenses**

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a	Grants paid from donor advised funds (attach schedule) (cash \$ _____ non-cash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>				
22b	Other grants and allocations (attach schedule) (cash \$ _____ non-cash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>				
23	Specific assistance to individuals (attach schedule) <b>Stmt 2</b>	908,124	908,124		
24	Benefits paid to or for members (attach schedule)				
25a	Compensation of current officers, directors, key employees, etc. listed in Part V-A				
25b	Compensation of former officers, directors, key employees, etc. listed in Part V-B				
25c	Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
26	Salaries and wages of employees not included on lines 25a, b, and c	3,168,780	3,106,933	61,847	
27	Pension plan contributions not included on lines 25a, b, and c	168,865	165,404	3,461	
28	Employee benefits not included on lines 25a - 27	182,101	178,369	3,732	
29	Payroll taxes	289,456	283,523	5,933	
30	Professional fundraising fees				
31	Accounting fees				
32	Legal fees				
33	Supplies	379,468	374,952	4,029	487
34	Telephone	42,942	36,546	6,396	
35	Postage and shipping	9,668	8,971	697	
36	Occupancy	279,954	204,768	75,186	
37	Equipment rental and maintenance	113,789	106,800	6,989	
38	Printing and publications	11,595	2,988	8,421	186
39	Travel				
40	Conferences, conventions, and meetings	16,357	14,731	1,626	
41	Interest	79,194		79,194	
42	Depreciation, depletion, etc. (attach schedule)	32,363	0	32,363	
43	Other expenses not covered above (itemize):				
a	See Statement 3	1,488,425	1,447,049	40,372	1,004
b					
c					
d					
e					
f					
g					
44	<b>Total functional expenses.</b> Add lines 22a through 43g. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	7,171,081	6,839,158	330,246	1,677

Joint Costs. Check  if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No

If "Yes," enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_ ; (ii) the amount allocated to Program services \$ \_\_\_\_\_ ;

(iii) the amount allocated to Management and general \$ \_\_\_\_\_ ; and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_

**Part III Statement of Program Service Accomplishments (See the instructions.)**

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose?

▶ **See Statement 4**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

**Program Service Expenses**  
(Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)

**a HEAD START - PROVIDES CHILD DEVELOPMENT PRE-SCHOOL CURRICULUM FOR YOUNG CHILDREN OF LOW INCOME FAMILIES.**

(Grants and allocations \$ ) If this amount includes foreign grants, check here ▶

**3,914,214**

**b COMMUNITY SERVICES BLOCK GRANT - PROVIDES HOUSING AND ECONOMIC DEVELOPMENT ASSISTANCE.**

(Grants and allocations \$ ) If this amount includes foreign grants, check here ▶

**386,078**

**c MARYLAND ENERGY ASSISTANCE PROGRAM - PROVIDES ASSISTANCE FOR LOW INCOME CITIZENS, INCLUDING ELDERLY AND HANDICAPPED, TOWARD PURCHASING ENERGY RESOURCES.**

(Grants and allocations \$ ) If this amount includes foreign grants, check here ▶

**875,945**

**d HOUSING - PROVIDES SERVICES INCLUDING HOUSING COUNSELING, EVICTION PREVENTION, ASSISTANCE TO THE HOMELESS AND ASSISTANCE TO PEOPLE WITH LOW INCOME.**

(Grants and allocations \$ ) If this amount includes foreign grants, check here ▶

**120,953**

**e Other program services (attach schedule) See Stmt 5**

(Grants and allocations \$ ) If this amount includes foreign grants, check here ▶

**1,541,968**

**f Total of Program Service Expenses (should equal line 44, column (B), Program services)**

**▶ 6,839,158**

**Part IV Balance Sheets (See the instructions.)**

**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year	
<b>Assets</b>	45	Cash—non-interest-bearing .....	75,896	45	112,310
	46	Savings and temporary cash investments .....		46	
	47a	Accounts receivable .....		47a	
	b	Less: allowance for doubtful accounts .....	6,492	47b	47c
	48a	Pledges receivable .....		48a	
	b	Less: allowance for doubtful accounts .....		48b	48c
	49	Grants receivable .....	317,567	49	234,317
	50a	Receivables from current and former officers, directors, trustees, and key employees (attach schedule) .....		50a	
	b	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (att. schedule) .....		50b	
	51a	Other notes and loans receivable (attach schedule) .....		51a	
	b	Less: allowance for doubtful accounts .....		51b	51c
	52	Inventories for sale or use .....		52	
	53	Prepaid expenses and deferred charges .....	18,350	53	64
	54a	Investments—publicly-traded securities .....		54a	
	b	Investments—other securities (attach schedule) .....		54b	
	55a	Investments—land, buildings, and equipment: basis .....		55a	
	b	Less: accumulated depreciation (attach schedule) .....		55b	55c
	56	Investments—other (attach schedule) .....		56	
	57a	Land, buildings, and equipment: basis .....	1,130,376	57a	
b	Less: accumulated depreciation (attach schedule) <b>See Statement 6</b> .....	196,366	57b	57c	
58	Other assets, including program-related investments (describe ► <b>See Statement 7</b> ) .....	27,087	58	26,129	
59	<b>Total assets</b> (must equal line 74). Add lines 45 through 58 .....	1,410,806	59	1,306,830	
<b>Liabilities</b>	60	Accounts payable and accrued expenses .....	152,048	60	208,183
	61	Grants payable .....		61	
	62	Deferred revenue .....		62	
	63	Loans from officers, directors, trustees, and key employees (attach schedule) .....		63	
	64a	Tax-exempt bond liabilities (attach schedule) .....		64a	
	b	Mortgages and other notes payable (attach schedule) <b>See Worksheet</b> .....	1,444,232	64b	1,416,574
	65	Other liabilities (describe ► <b>See Statement 8</b> ) .....	192,347	65	58,634
66	<b>Total liabilities.</b> Add lines 60 through 65 .....	1,788,627	66	1,683,391	
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow SFAS 117, check here</b> <input checked="" type="checkbox"/> <b>and complete lines 67 through 69 and lines 73 and 74.</b>				
	67	Unrestricted .....	-377,821	67	-376,561
	68	Temporarily restricted .....		68	
	69	Permanently restricted .....		69	
	<b>Organizations that do not follow SFAS 117, check here</b> <input type="checkbox"/> <b>and complete lines 70 through 74.</b>				
	70	Capital stock, trust principal, or current funds .....		70	
	71	Paid-in or capital surplus, or land, building, and equipment fund .....		71	
	72	Retained earnings, endowment, accumulated income, or other funds .....		72	
73	<b>Total net assets or fund balances.</b> Add lines 67 through 69 or lines 70 through 72. (Column (A) must equal line 19 and column (B) must equal line 21) .....	-377,821	73	-376,561	
74	<b>Total liabilities and net assets/fund balances.</b> Add lines 66 and 73 .....	1,410,806	74	1,306,830	



